# School Accountability Report Card Reported Using Data from the 2017-18 School Year

**Published During 2018-19** 

By February 1 of each year, every school in California is required by state law to publish a School Accountability Report Card (SARC). The SARC contains information about the condition and performance of each California public school. Under the Local Control Funding Formula (LCFF) all local educational agencies (LEAs) are required to prepare a Local Control and Accountability Plan (LCAP), which describes how they intend to meet annual school-specific goals for all pupils, with specific activities to address state and local priorities. Additionally, data reported in an LCAP is to be consistent with data reported in the SARC.

- For more information about SARC requirements, see the California Department of Education (CDE) SARC Web page at http://www.cde.ca.gov/ta/ac/sa/.
- For more information about the LCFF or LCAP, see the CDE LCFF Web page at <a href="http://www.cde.ca.gov/fg/aa/lc/">http://www.cde.ca.gov/fg/aa/lc/</a>.
- For additional information about the school, parents/guardians and community members should contact the school principal or the district office.

#### **DataQuest**

DataQuest is an online data tool located on the CDE DataQuest Web page at <a href="http://dq.cde.ca.gov/dataquest/">http://dq.cde.ca.gov/dataquest/</a> that contains additional information about this school and comparisons of the school to the district and the county. Specifically, DataQuest is a dynamic system that provides reports for accountability (e.g., test data, enrollment, high school graduates, dropouts, course enrollments, staffing, and data regarding English learners).

#### **Internet Access**

Internet access is available at public libraries and other locations that are publicly accessible (e.g., the California State Library). Access to the Internet at libraries and public locations is generally provided on a first-come, first-served basis. Other use restrictions may include the hours of operation, the length of time that a workstation may be used (depending on availability), the types of software programs available on a workstation, and the ability to print documents.

# **About This School**

#### Contact Information (School Year 2018-19)

School Contact Info	School Contact Information			
School Name	Katella High School			
Street	2200 East Wagner Avenue			
City, State, Zip	Anaheim, CA 92806-4933			
Phone Number	(714) 999-3621			
Principal	Ben Carpenter, Ed.D.			
E-mail Address	carpenter_b@auhsd.us			
Web Site	http://katella.auhsd.us/			
CDS Code	30664313033057			

District Contact Information			
<b>District Name</b>	Anaheim Union High School District		
Phone Number	(714) 999-3511		
Superintendent	Michael B. Matsuda		
E-mail Address	webmaster@auhsd.us		
Web Site	www.auhsd.us		

#### School Description and Mission Statement (School Year 2018-19)

#### **School Mission Statement:**

At Katella High School, our mission is to prepare students for life after high school.

#### **School Vision Statement:**

This vision of Katella High School is to be the best school in America.

In addition to this mission statement, the school is committed to being a reflective learning community as part of a plan to improve student learning and achievement. The staff, by departments, has written curriculum that is rigorous, relevant, and that will be implemented with fidelity. Katella is committed to improving instruction by using research-based strategies, data-driven decision-making, and implementing a shared decision-making process for strategic planning.

#### **Educational Highlights:**

Katella High School is very proud of the increase in Advanced Placement Courses offered in the past few years. During the 2017-18 school year, 400 students took 644 exams. The school currently offers the following Advanced Placement courses: English Language/Composition, English Literature, European History, Psychology, American Government, US History, Calculus, Biology, Chemistry, Environmental Science, Physics, Computer Science and Spanish Language.

Additionally, Katella High School offers a variety of on-campus Career Technical Education (CTE) pathways and Regional Occupational Program (ROP) courses, whereby students may graduate with career distinction. The industry sectors include: Hospitality, Tourism, and Recreation; Residential and Commercial Construction; Education, Child Development and Family Services; Public Safety; Design, Visual and Media Arts; System Diagnostics and Services; Media Production Arts; Food Service and Hospitality; and Patient Care and Emergency Response.

Katella offers a full-time College and Career Center that provides direct support to students applying to college and completing their FAFSA forms. Currently, over 90% of our seniors complete a college application and apply for financial aid.

The Band, Choir, and Drama programs are thriving at Katella under two new directors. Our athletic program recently won multiple championships.

# **Demographic Information:**

Katella High School, located in Anaheim, California, currently serves approximately 2,750 students, of which 82.2% are socioeconomically disadvantaged, 21.4% are English Learners, and 11.6% are Students with Disabilities. The demographic profile also indicates the following regarding student subgroups: 88.1% Hispanic, 2.6% White, 3.9% Asian, 1.3% African-American, 1.1% Filipino, and approximately 2% other ethnicities. These students are served by a staff of 105 teachers, 4 administrators, 5 counselors, and 72 classified support staff. Student Enrollment by Grade Level (School Year 2017-18)

Grade Level	Number of Students
Grade 9	717
Grade 10	689
Grade 11	683
Grade 12	660
Total Enrollment	2,749

Student Enrollment by Group (School Year 2017-18)

Student Group	Percent of Total Enrollment
Black or African American	1.3
American Indian or Alaska Native	0.2
Asian	3.9
Filipino	1.1
Hispanic or Latino	88.1
Native Hawaiian or Pacific Islander	0.4
White	2.6
Socioeconomically Disadvantaged	85.6
English Learners	21.4
Students with Disabilities	11.6
Foster Youth	0.4

# A. Conditions of Learning

# **State Priority: Basic**

The SARC provides the following information relevant to the State priority: Basic (Priority 1):

- Degree to which teachers are appropriately assigned and fully credentialed in the subject area and for the pupils they are teaching;
- · Pupils have access to standards-aligned instructional materials; and
- School facilities are maintained in good repair.

#### **Teacher Credentials**

T		District		
Teachers	2016-17	2017-18	2018-19	2018-19
With Full Credential	102	103	103	1199
Without Full Credential	0	1	4	18
Teaching Outside Subject Area of Competence (with full credential)	2	0	15	146

#### **Teacher Misassignments and Vacant Teacher Positions**

Indicator	2016-17	2017-18	2018-19
Misassignments of Teachers of English Learners	0	0	0
Total Teacher Misassignments *	2	0	0
Vacant Teacher Positions	0	0	0

Note: "Misassignments" refers to the number of positions filled by teachers who lack legal authorization to teach that grade level, subject area, student group, etc.

<sup>\*</sup> Total Teacher Misassignments includes the number of Misassignments of Teachers of English Learners.

#### Quality, Currency, Availability of Textbooks and Instructional Materials (School Year 2018-19)

# Year and month in which data were collected: July 2018

All content subject areas utilize standards-aligned, State and District adopted textbooks and instructional materials. Teachers have input into the textbook selection process at the district-level through an established curriculum cycle. Teachers are given in-depth training on the instructional materials and the ancillary materials that accompany the basic textbook material. Ancillary materials support both the language needs and the learning needs of students.

This information was collected in October 2015.

Subject	Subject Textbooks and Instructional Materials/ Year of Adoption		Percent of Students Lacking Own Assigned Copy	
Reading/Language Arts	English language arts textbooks, Houghton Mifflin Harcourt-Collections, were adopted in 2014-15. There is one textbook available per student.	Yes	0	
Mathematics	Mathematics textbooks, by Carnegie Learning, were adopted in 2018-19. Course appropriate, standards-aligned instructional materials have been selected for each mathematics course. There is one textbook available per student.	Yes	0	
Science	Science textbooks were adopted in 2006-07. Science textbooks that support Advanced Placement courses are adopted as needed, the most recent adoption occurring in 2018-19. There is one textbook available per student.	Yes	0	
History-Social Science	History/Social science textbooks were adopted in 2018-19. There is one textbook available per student.	Yes	0	
Foreign Language	Foreign language textbooks are adopted as needed by course. Several courses adopted new textbooks in 2016-17, and supplemental books continue to be adopted each year. There is one textbook available per student.	Yes	0	
Health	Health textbooks were adopted in 2016-17. There is one textbook available per student.	Yes	0	
Visual and Performing Arts	Visual and performing arts students have access to course appropriate textbooks and instructional materials.	Yes	0	
Science Laboratory Equipment (grades 9-12)	All science labs at Katella High School have the following equipment: tables with chemical-resistant tops, stools at lab tables, white boards/chalk boards for demonstrations, one complete set of glassware per classroom, linear measuring devices (meter sticks, 12"/6" rulers, etc.), course appropriate charts, hot plates, triple-beam and/or top-loading balances, thermometers, overhead projector, LCD projector, ELMO projector, VCR/DVD player, and laserdisc player. Most labs have additional equipment appropriate for the courses being taught in the room.	Yes	0	

#### School Facility Conditions and Planned Improvements (Most Recent Year)

Katella High School opened in 1966. The 39.1 acre site includes 60 regular classrooms and 32 portable classrooms. There are 26 labs, which are designed for specific programs (i.e. computer lab, science lab, choral music room, etc.). The site also includes an auditorium, a cafeteria, a media center, two gyms and a pool facility, and a variety of sports fields.

Maintenance and Repair: Site and District maintenance staff ensure that the repairs necessary to keep the school in good repair and working order are completed in a timely manner. A work order process is used to ensure efficient service. Emergency repairs are given the highest priority.

Cleaning Process and Schedule: The District's Board of Trustees has adopted cleaning standards for all schools. The administration works daily with the custodial staff to develop cleaning schedules to ensure a clean and safe school. All classrooms and restrooms are cleaned daily. Deep cleaning, including waxing of floors and painting, takes place during times when students are not in classes. Students, parents and staff are encouraged to report any objectionable conditions via a uniform complaint procedure.

A large modernization and construction project was completed in March of 2009, which included several new classrooms, and converting the media center into four classrooms and one computer lab.

The most recent site inspection was completed on October 8, 2018.

# School Facility Good Repair Status (Most Recent Year)

Using the most recently collected FIT data (or equivalent), provide the following:

- Determination of repair status for systems listed
- Description of any needed maintenance to ensure good repair
- The year and month in which the data were collected
- The overall rating

School Facility Good Repair Status (Most Recent Year)  Year and month of the most recent FIT report: October 8, 2018					
System Inspected	Repair Status	Repair Needed and Action Taken or Planned			
<b>Systems:</b> Gas Leaks, Mechanical/HVAC, Sewer	Good				
Interior: Interior Surfaces	Good				
Cleanliness: Overall Cleanliness, Pest/ Vermin Infestation	Good				
Electrical: Electrical	Good				
Restrooms/Fountains: Restrooms, Sinks/ Fountains	Good				
Safety: Fire Safety, Hazardous Materials	Good				
Structural: Structural Damage, Roofs	Poor	Roof leaks at various locations. Deficiencies are included in the ongoing District Project List.			
External: Playground/School Grounds, Windows/ Doors/Gates/Fences	Good				

#### **Overall Facility Rating (Most Recent Year)**

Year and month of the most recent FIT report: October 8, 2018				
Overall Rating	Good			

# **B. Pupil Outcomes**

#### **State Priority: Pupil Achievement**

The SARC provides the following information relevant to the State priority: Pupil Achievement (Priority 4):

- Statewide assessments (i.e., California Assessment of Student Performance and Progress [CAASPP] System, which includes the Smarter Balanced Summative Assessments for students in the general education population and the California Alternate Assessments [CAAs] for English language arts/literacy [ELA] and mathematics given in grades three through eight and grade eleven. Only eligible students may participate in the administration of the CAAs. CAAs items are aligned with alternate achievement standards, which are linked with the Common Core State Standards [CCSS] for students with the most significant cognitive disabilities); and
- The percentage of students who have successfully completed courses that satisfy the requirements for entrance to the University of California and the California State University, or career technical education sequences or programs of study.

CAASPP Test Results in English Language Arts/Literacy (ELA) and Mathematics for All Students Grades Three through Eight and Grade Eleven

	Percent of Students Meeting or Exceeding the State Standards (grades 3-8 and 11)						
Subject	School		District		State		
	2016-17	2017-18	2016-17	2017-18	2016-17	2017-18	
English Language Arts/Literacy (grades 3-8 and 11)	58.0	50.0	46.0	44.0	48.0	50.0	
Mathematics (grades 3-8 and 11)	17.0	10.0	28.0	27.0	37.0	38.0	

Note: Percentages are not calculated when the number of students tested is ten or less, either because the number of students in this category is too small for statistical accuracy or to protect student privacy.

Note: ELA and mathematics test results include the Smarter Balanced Summative Assessment and the CAA. The "Percent Met or Exceeded" is calculated by taking the total number of students who met or exceeded the standard on the Smarter Balanced Summative Assessment plus the total number of students who met the standard (i.e., achieved Level 3–Alternate) on the CAAs divided by the total number of students who participated in both assessments.

#### **CAASPP Test Results in ELA by Student Group**

Grades Three through Eight and Grade Eleven (School Year 2017-18)

Grades Three through Eight and Grade Eleven (School Year 2017-18)						
Student Group	Total Enrollment	Number Tested	Percent Tested	Percent Met or Exceeded		
All Students	663	642	96.83	49.69		
Male	346	334	96.53	47.31		
Female	317	308	97.16	52.27		
Black or African American		-				
American Indian or Alaska Native		-				
Asian	30	30	100.00	60.00		
Filipino		-				
Hispanic or Latino	579	560	96.72	47.86		
Native Hawaiian or Pacific Islander	-	1				
White	20	19	95.00	68.42		
Two or More Races		-				
Socioeconomically Disadvantaged	573	554	96.68	48.74		
English Learners	158	150	94.94	10.00		
Students with Disabilities	66	62	93.94	4.84		
Students Receiving Migrant Education Services						
Foster Youth						

Note: ELA test results include the Smarter Balanced Summative Assessment and the CAA. The "Percent Met or Exceeded" is calculated by taking the total number of students who met or exceeded the standard on the Smarter Balanced Summative Assessment plus the total number of students who met the standard (i.e., achieved Level 3–Alternate) on the CAAs divided by the total number of students who participated in both assessments.

Note: Double dashes (--) appear in the table when the number of students is ten or less, either because the number of students in this category is too small for statistical accuracy or to protect student privacy.

Note: The number of students tested includes all students who participated in the test whether they received a score or not; however, the number of students tested is not the number that was used to calculate the achievement level percentages. The achievement level percentages are calculated using only students who received scores.

# CAASPP Test Results in Mathematics by Student Group Grades Three through Eight and Grade Eleven (School Year 2017-18)

Student Group	Total Enrollment	Number Tested	Percent Tested	Percent Met or Exceeded
All Students	663	634	95.63	10.09
Male	346	331	95.66	12.08
Female	317	303	95.58	7.92
Black or African American		-	-	
American Indian or Alaska Native		-	-	
Asian	30	30	100	36.67
Filipino				
Hispanic or Latino	579	552	95.34	8.15
Native Hawaiian or Pacific Islander		-	-	
White	20	19	95	10.53
Two or More Races		-	1	
Socioeconomically Disadvantaged	573	547	95.46	8.96
English Learners	157	148	94.27	1.35
Students with Disabilities	66	60	90.91	0
Students Receiving Migrant Education Services		-	-	
Foster Youth				

Note: Mathematics test results include the Smarter Balanced Summative Assessment and the CAA. The "Percent Met or Exceeded" is calculated by taking the total number of students who met or exceeded the standard on the Smarter Balanced Summative Assessment plus the total number of students who met the standard (i.e., achieved Level 3–Alternate) on the CAAs divided by the total number of students who participated in both assessments.

Note: Double dashes (--) appear in the table when the number of students is ten or less, either because the number of students in this category is too small for statistical accuracy or to protect student privacy.

Note: The number of students tested includes all students who participated in the test whether they received a score or not; however, the number of students tested is not the number that was used to calculate the achievement level percentages. The achievement level percentages are calculated using only students who received scores.

#### **CAASPP Test Results in Science for All Students**

#### Grades Five, Eight, and Ten

	Percentage of Students Meeting or Exceeding the State Standard							
Subject	School		Dist	trict	State			
	2016-17	2017-18	2016-17	2017-18	2016-17	2017-18		
Science (grades 5, 8, and 10)	N/A	N/A	N/A	N/A	N/A	N/A		

Note: Cells with N/A values do not require data.

Note: The 2016–17 and 2017–18 data are not available. The CDE is developing a new science assessment based on the Next Generation Science Standards for California Public Schools (CA NGSS). The CAST was pilot-tested in spring 2017 and field-tested in spring 2018. The CAST will be administered operationally during the 2018–19 school year. The CAA for Science was pilot-tested for two years (i.e., 2016–17 and 2017–18) and the CAA for Science will be field-tested in 2018–19.

Note: Science test results include the CAST and the CAA for Science. The "Percent Met or Exceeded" is calculated by taking the total number of students who met or exceeded the standard on the CAST plus the total number of students who met the standard (i.e., achieved Level 3–Alternate) on the CAA for Science divided by the total number of students who participated on both assessments.

#### Career Technical Education Programs (School Year 2017-18)

Katella High School has eight career pathways that represent several industries that suit the needs, interests, and demands of its diverse student body. During the 2017-18 school year, courses were offered in the following career industries: Arts, Media & Entertainment; Building Trades & Construction; Education, Child Development, and Family Services; Business & Finance; Hospitality, Tourism, and Recreation; Information and Communication Technologies; Public Services; and Transportation.

Our CTE pathway courses are designed using the CTE Model Curriculum Standards, ensuring that students are developing the key skills needed to succeed in both school and the workplace. All of our teachers are trained to provide the best possible instruction for all students, including those in CTE pathways, with a focus on universal design for learning, ensuring that all students can access the curriculum. Our district measures the success of our CTE programs by evaluating the graduation rate, A-G completion rate, post-secondary enrollment, and when possible the career placement of students. This data guides which CTE pathways are offered, as well as the alignment between curriculum and the needs of each industry sector. CTE teachers attend regional advisory boards for each industry sector to stay up to date on the latest trends, skills desired of employers, employment outlook, and post-secondary programs related to the industry sector. These advisory boards are provided by Vital Link, a local non-profit organization that connects businesses with school districts, ensuring that the knowledge gained at the advisory boards represents the surrounding region.

#### Career Technical Education Participation (School Year 2017-18)

Measure	CTE Program Participation			
Number of pupils participating in CTE	330			
% of pupils completing a CTE program and earning a high school diploma				
% of CTE courses sequenced or articulated between the school and institutions of postsecondary education	100%			

#### Courses for University of California (UC) and/or California State University (CSU) Admission

UC/CSU Course Measure	Percent
2017–18 Pupils Enrolled in Courses Required for UC/CSU Admission	99.8
2016–17 Graduates Who Completed All Courses Required for UC/CSU Admission	34.1

# **State Priority: Other Pupil Outcomes**

The SARC provides the following information relevant to the State priority: Other Pupil Outcomes (Priority 8):

Pupil outcomes in the subject areas of physical education.

#### California Physical Fitness Test Results (School Year 2017-18)

Grade	Percent of Students Meeting Fitness Standards					
Level	Four of Six Standards	Five of Six Standards	Six of Six Standards			
9	23.8	36.5	9.6			

Note: Percentages are not calculated when the number of students tested is ten or less, either because the number of students in this category is too small for statistical accuracy or to protect student privacy.

# C. Engagement

## **State Priority: Parental Involvement**

The SARC provides the following information relevant to the State priority: Parental Involvement (Priority 3):

Efforts the school district makes to seek parent input in making decisions for the school district and each school site.

#### **Opportunities for Parental Involvement (School Year 2018-19)**

Katella High School strives to move parent participation from awareness to active involvement in the decision-making process. Parents are encouraged to actively participate in on-campus and off-campus activities for our students. All parent involvement opportunities are coordinated to ensure they support the vision, mission, and goals of our school and community. Parents are actively involved in the school through the Parent Teacher Student Association (PTSA), English Learner Advisory Committee (ELAC), booster clubs for athletics and performing arts, and the School Site Council. Parents are encouraged to be part of their student's education and are welcome to meet with staff members to improve the learning experiences for their students.

In addition to these more traditional activities, the school provides unique services through the on-site Family Center. The Family Center's bilingual staff members help parents understand the academic procedures and services of the school, and also provide a cultural support system to parents and students.

Katella High School offers a Parent Leadership Academy 1.0 and 2.0. These are 8-week courses led by parent volunteers to teach fellow parents how to support their students' academic achievement needs. Additionally, parents can participate in a Parent Leadership Academy Book Club to examine and discuss publications relevant to parenting and education. Our Disciplina Positiva program provides parents and the community with resources for supporting their students through their education and adolescent years.

The Aeries Communication system makes it possible for teachers, administrators, and staff to more frequently and completely communicate with parents regarding their child's progress in school, school events, meetings, and opportunities to become involved with the school through membership in Parent Teacher Association (PTA), English Learner Advisory Committee (ELAC), School Site Council (SSC), booster clubs, and other activities mentioned above. The school publishes and communicates all school information to the community in English and in Spanish to ensure maximum distribution and comprehension. Additionally, Aeries Student Information System trainings will begin for parents in the spring of 2018 to teach parents how to access information about their student's grades, attendance, and behavioral records online.

# **State Priority: Pupil Engagement**

The SARC provides the following information relevant to the State priority: Pupil Engagement (Priority 5):

- High school dropout rates; and
- High school graduation rates.

**Dropout Rate and Graduation Rate (Four-Year Cohort Rate)** 

la dia stan	School			District			State			
Indicator	2014-15	2015-16	2016-17	2014-15	2015-16	2016-17	2014-15	2015-16	2016-17	
<b>Dropout Rate</b>	1.9	0.9	0.7	7.3	6.3	6.8	10.7	9.7	9.1	
<b>Graduation Rate</b>	95.7	97.2	95.7	87.3	88.6	86.2	82.3	83.8	82.7	

For the formula to calculate the 2016–17 adjusted cohort graduation rate, see the 2017–18 Data Element Definitions document located on the SARC web page at <a href="https://www.cde.ca.gov/ta/ac/sa/">https://www.cde.ca.gov/ta/ac/sa/</a>.

#### Completion of High School Graduation Requirements - Graduating Class of 2017 (One-Year Rate)

completion of fight school Gradation Requirements						
Crown	Graduating Class of 2017					
Group	School	District	State			
All Students	97.2	87.7	88.7			
Black or African American	100.0	91.0	82.2			
American Indian or Alaska Native	100.0	84.6	82.8			
Asian	95.0	98.8	94.9			
Filipino	100.0	93.3	93.5			
Hispanic or Latino	97.4	84.3	86.5			
Native Hawaiian/Pacific Islander	100.0	100.0	88.6			
White	93.6	90.3	92.1			
Two or More Races	100.0	89.6	91.2			
Socioeconomically Disadvantaged	100.0	93.3	88.6			
English Learners	74.2	58.7	56.7			
Students with Disabilities	83.1	68.9	67.1			
Foster Youth	0.0	66.7	74.1			

# **State Priority: School Climate**

The SARC provides the following information relevant to the State priority: School Climate (Priority 6):

- Pupil suspension rates;
- · Pupil expulsion rates; and
- Other local measures on the sense of safety.

#### **Suspensions and Expulsions**

	School			District			State		
Rate	2015-16	2016-17	2017-18	2015-16	2016-17	2017-18	2015-16	2016-17	2017-18
Suspensions	3.8	4.1	3.4	5.6	5.8	4.8	3.7	3.7	3.5
Expulsions	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.1	0.1

#### School Safety Plan (School Year 2018-19)

School Safety Plans are reviewed, discussed, and updated on an annual basis. Input is gathered from staff, students, and community resource groups along with the School Site Council in order to determine any needed changes. The Anaheim High School Safety Plan is implemented by staff members. No less than four safety/evacuation drills are conducted throughout the school year. Students, teachers, and other faculty members are required to participate in these drills.

**Average Class Size and Class Size Distribution (Secondary)** 

		201	5-16			2016-17			2017-18			
Subject	Avg.	Numb	er of Clas	srooms	Avg.	Numb	er of Class	srooms	Avg.	Numb	er of Clas	srooms
	Class Size	1-22	23-32	33+	Class Size	1-22	23-32	33+	Class Size	1-22	23-32	33+
English	28.0	29	10	59	29.0	25	12	60	25.0	45	13	60
Mathematics	33.0	6	14	53	29.0	8	7	18	27.0	25	4	61
Science	32.0	9	6	55	32.0	5	19	42	30.0	10	12	46
Social Science	31.0	8	9	47	32.0	10	8	49	24.0	33	16	44

Note: Number of classes indicates how many classrooms fall into each size category (a range of total students per classroom). At the secondary school level, this information is reported by subject area rather than grade level.

Academic Counselors and Other Support Staff (School Year 2017-18)

Title	Number of FTE Assigned to School	Average Number of Students per Academic Counselor
Academic Counselor	5	527
Counselor (Social/Behavioral or Career Development)	0	N/A
Library Media Teacher (Librarian)	0.05	N/A
Library Media Services Staff (Paraprofessional)	1	N/A
Psychologist	0.5	N/A
Social Worker	0.05	N/A
Nurse	0.17	N/A
Speech/Language/Hearing Specialist	1	N/A
Resource Specialist (non-teaching)	0	N/A
Other	1	N/A

Note: Cells with N/A values do not require data.

#### Expenditures per Pupil and School Site Teacher Salaries (Fiscal Year 2016-17)

		Average			
Level	Total	Supplemental/ Restricted	Basic/ Unrestricted	Teacher Salary	
School Site	\$10,320	\$2,850	\$7,470	\$92,873	
District	N/A	N/A	\$8,163	\$94,805	
Percent Difference: School Site and District	N/A	N/A	-8.9	-0.3	
State	N/A	N/A	\$7,125	\$85,815	
Percent Difference: School Site and State	N/A	N/A	12.8	11.5	

Note: Cells with N/A values do not require data.

The California Department of Education issued guidance to LEAs on August 1, 2018, regarding how to calculate school-level per-pupil expenditures that will be reported on 2018-19 report cards.

<sup>\*</sup>One Full Time Equivalent (FTE) equals one staff member working full time; one FTE could also represent two staff members who each work 50 percent of full time.

#### Types of Services Funded (Fiscal Year 2017-18)

Title I, Local Control Funding Formula (LCFF), ROP, and Perkins funds have all been used to supplement and support core programs and to provide the following:

- Professional development for staff members to support school and district initiatives, and to increase student achievement
- One math teacher to teach the beginning level of the integrated math program
- One English teacher to assist in bringing students up to grade level performance
- Half of the funding to provide a full-time social worker on campus for social emotional supports
- Before and after school tutoring
- Credit recovery courses
- One AVID teacher to assist with the students who strive to meet college entrance requirements \*Support materials, including computer software, hardware, and peripherals
- Fieldtrips and enrichment activities
- Puente and AVID support activities and materials
- Family Center services and parent outreach activities
- Instructional assistants, community liaison, and an interpreter
- Drug Use Prevention Programs
- AVID, Link Crew, Puente, Bridges, Conferences
- Leadership Training
- · Opportunities for parents to attend parenting classes, conferences, and local college visits

#### Teacher and Administrative Salaries (Fiscal Year 2016-17)

Category	District Amount	State Average for Districts In Same Category
Beginning Teacher Salary	\$51,328	\$50,747
Mid-Range Teacher Salary	\$93,402	\$86,127
Highest Teacher Salary	\$110,430	\$106,915
Average Principal Salary (Elementary)	\$0	
Average Principal Salary (Middle)	\$137,581	\$136,636
Average Principal Salary (High)	\$152,510	\$150,286
Superintendent Salary	\$260,000	\$238,058
Percent of Budget for Teacher Salaries	36.0	34.0
Percent of Budget for Administrative Salaries	4.0	5.0

For detailed information on salaries, see the CDE Certificated Salaries & Benefits Web page at http://www.cde.ca.gov/ds/fd/cs/.

#### Advanced Placement (AP) Courses (School Year 2017-18)

Subject	Number of AP Courses Offered*	Percent of Students In AP Courses
Computer Science	0	N/A
English	8	N/A
Fine and Performing Arts	0	N/A
Foreign Language	0	N/A
Mathematics	3	N/A
Science	4	N/A
Social Science	8	N/A
All courses	23	13.3

Cells with N/A values do not require data.

<sup>\*</sup>Where there are student course enrollments of at least one student.

#### **Professional Development (Most Recent Three Years)**

Teachers participate in a variety of District in-services as well as professional development workshops and conferences to enhance their content knowledge and instructional skills. This is in addition to two non-student days and weekly late-start meetings, which are scheduled each year for professional learning activities. New teachers are also required to participate in the Beginning Teacher Support and Assessment (BTSA) program. The District and school continue to train teachers in strategies to deliver a differentiated curriculum with depth and complexity. Teachers learn to utilize students' assessment results in order to target instruction to better meet the individual needs of students. Classified staff members have many opportunities to participate in training designed to enhance their effectiveness with students. All District staff members are supported in their efforts to deliver highly effective lessons. Teachers and administrators are given many opportunities to examine current instructional programs and strategies and realign with state curriculum performance and content standards. Research-based instructional strategies are reviewed and implemented.

In addition to what the district provides, Anaheim High School has weekly professional development opportunities on Tuesday's late start days. The time is utilized by departments, specialized programs, and cross-curricular articulation. All educational staff is involved in a variety of workshops and conferences.