

**SB 754 Economic Impact Aid Funding
Annual Report
Anaheim Union High School District**

Economic Impact Aid (EIA) funding provides supplemental funding to support additional programs and services for english learners (EIA-LEP) and economically-disadvantaged students (EIA-SCE). Districts have the option of allocating the funds to one or both of these programs. During this fiscal period, the Anaheim Union High School District allocated the entire entitlement to services for English learner students (LEP), due to the demographic distribution of eligible students at district schools.

	Actuals 2011-12	Budget 2012-13
Amount of EIA Funds allocated in the fiscal year including prior year fund balance	-	\$ 5,751,154
Indirect Costs		\$ 172,525
Amount of EIA funds used for administrative costs for the fiscal year	-	\$ 470,268
District	\$ 91,618	\$ 115,017
Anaheim High	686,699	561,676
Ball Junior High	243,962	197,637
Brookhurst Junior High	297,864	191,174
Community Day School	9,228	12,924
Cypress High	95,727	93,164
Dale Junior High	300,349	225,101
Gilbert High (Continuation)	175,299	127,629
Hope Special Ed Center	31,124	56,006
Katella High	396,194	392,580
Kennedy High	70,354	120,090
Lexington Junior High	54,529	63,007
Loara High	460,239	401,712
Magnolia High	249,720	309,649
Orangeview Junior High	193,405	165,864
Oxford Academy	-	1,077
Polaris High (Alternative)	22	10,232
Savanna High	360,378	337,652
South Junior High	315,868	250,411
Sycamore Junior High	366,402	261,182
Walker Junior High	84,682	75,931
Western High	229,817	288,646
EIA Fund Balance (Unexpended funds)	-	\$ 850,000

Explanation of Unexpended EIA Fund Balance:

Carry-over occurs when allocated monies are not spent in a timely fashion, or when budgeted expenditures, such as professional development or personnel costs, are lower than anticipated.